

# #RSABUDGET2019

## KEY BUDGET STATISTICS

A full set of 2019 Budget data can be found in the statistical tables at the back of the *Budget Review*. The data on this page may differ from the statistical annexure due to classification, definition and rounding.

### BUDGET REVENUE 2019/20

R billion	
<b>TAX REVENUE</b>	<b>1 422.2</b>
of which:	
Personal income tax	552.9
Corporate income tax	229.6
Value-added tax	360.5
Taxes on international trade and transactions	61.3
<b>Non-tax revenue</b>	<b>31.5</b>
Less: SACU payments	-50.3
<b>Main budget revenue</b>	<b>1 403.5</b>
Provinces, social security funds and public entities	180.3
<b>Consolidated budget revenue</b>	<b>1 583.8</b>
As percentage of GDP	
Tax revenue	26.3%
Main budget revenue	25.9%

### MACROECONOMIC PERFORMANCE AND PROJECTIONS

Percentage change	2015	2016	2017	2018	2019	2020	2021
	Actual		Estimate		Forecast		
Household consumption	1.8	0.7	2.2	1.5	1.5	2.0	2.3
Gross fixed-capital formation	3.4	-4.1	0.4	-0.2	1.5	2.1	3.0
Exports	2.8	1.0	-0.1	2.0	2.3	2.7	2.8
Imports	5.4	-3.8	1.6	3.8	1.7	3.2	3.3
<b>Real GDP growth</b>	<b>1.3</b>	<b>0.6</b>	<b>1.3</b>	<b>0.7</b>	<b>1.5</b>	<b>1.7</b>	<b>2.1</b>
CPI inflation	4.6	6.3	5.3	4.7	5.2	5.4	5.4
Current account balance (% of GDP)	-4.6	-2.8	-2.4	-3.5	-3.4	-3.8	-4.0

### CONSOLIDATED FISCAL FRAMEWORK

R billion/percentage of GDP	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	Outcome		Estimate		Medium-term estimates		
<b>Revenue</b>	<b>1 215.3</b>	<b>1 285.9</b>	<b>1 353.5</b>	<b>1 455.2</b>	<b>1 583.8</b>	<b>1 696.4</b>	<b>1 836.6</b>
	29.4%	29.1%	28.7%	28.8%	29.3%	29.2%	29.4%
<b>Expenditure</b>	<b>1 366.3</b>	<b>1 443.0</b>	<b>1 543.8</b>	<b>1 665.4</b>	<b>1 826.6</b>	<b>1 948.9</b>	<b>2 089.0</b>
	33.1%	32.7%	32.7%	32.9%	33.7%	33.5%	33.4%
<b>Budget balance</b>	<b>-151.0</b>	<b>-157.0</b>	<b>-190.3</b>	<b>-210.2</b>	<b>-242.7</b>	<b>-252.6</b>	<b>-252.4</b>
	-3.7%	-3.6%	-4.0%	-4.2%	-4.5%	-4.3%	-4.0%
<b>Gross domestic product</b>				<b>5 059.1</b>	<b>5 413.8</b>	<b>5 812.4</b>	<b>6 249.1</b>

### DIVISION OF NATIONALLY RAISED REVENUE

R billion/percentage of GDP	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	Outcome		Estimate		Medium-term estimates		
<b>DIVISION OF AVAILABLE FUNDS</b>							
National departments	546.1	555.7	592.7	638.2	684.7	733.1	777.7
Provinces	471.4	500.4	538.6	572.2	612.3	657.1	701.0
Local government	98.3	102.9	111.1	117.3	127.3	137.9	149.5
<b>Non-interest allocation</b>	<b>1 115.8</b>	<b>1 159.0</b>	<b>1 242.3</b>	<b>1 327.6</b>	<b>1 443.5</b>	<b>1 539.5</b>	<b>1 647.1</b>
<b>PERCENTAGE SHARES</b>							
National departments	48.9%	48.0%	47.7%	48.1%	48.1%	48.0%	47.8%
Provinces	42.2%	43.2%	43.3%	43.1%	43.0%	43.0%	43.1%
Local government	8.8%	8.9%	8.9%	8.8%	8.9%	9.0%	9.2%



### CONSOLIDATED SPENDING BY FUNCTIONAL AND ECONOMIC CLASSIFICATION 2019/20

R billion	Compensation of employees	Goods and services	Capital spending and transfers	Current transfers and subsidies	Interest payments	Total
Basic education	204.4	26.2	12.0	19.7	0.0	<b>262.4</b>
Post-school education and training	11.5	2.2	6.5	92.4	0.0	<b>112.7</b>
Arts, culture, sport and recreation	4.1	3.5	1.5	2.3	0.0	<b>11.3</b>
Health	140.8	64.7	11.1	6.1	0.0	<b>222.6</b>
Social protection	14.7	8.3	0.8	183.2	0.0	<b>207.1</b>
Social security funds	4.6	4.1	1.2	61.2	0.3	<b>71.3</b>
Community development	17.3	12.3	78.9	100.1	0.0	<b>208.5</b>
Industrialisation and exports	10.3	3.6	8.8	14.8	0.0	<b>37.5</b>
Agriculture and rural development	13.0	8.8	6.4	2.5	0.0	<b>30.7</b>
Job creation and labour affairs	3.5	10.5	0.8	8.4	0.0	<b>23.2</b>
Economic regulation and infrastructure	21.9	35.6	33.6	3.5	6.6	<b>101.3</b>
Innovation, science and technology	4.8	3.7	1.5	6.6	0.0	<b>16.5</b>
Defence and state security	26.4	12.0	1.3	10.3	0.0	<b>50.0</b>
Police services	79.8	19.4	3.6	1.3	0.0	<b>104.2</b>
Law courts and prisons	33.9	12.0	2.0	0.4	0.0	<b>48.4</b>
Home affairs	4.7	2.9	0.7	0.2	0.0	<b>8.4</b>
Executive and legislative organs	7.9	5.3	0.3	2.6	0.0	<b>16.2</b>
Public administration and fiscal affairs	20.8	13.6	1.8	5.4	0.0	<b>41.6</b>
External affairs	2.9	2.3	0.5	1.8	0.1	<b>7.6</b>
Payments for financial assets						<b>29.8</b>
Debt-service costs					202.2	<b>202.2</b>
Contingency reserve						<b>13.0</b>
<b>Total</b>	<b>627.1</b>	<b>251.0</b>	<b>173.4</b>	<b>522.7</b>	<b>209.4</b>	<b>1 826.6</b>

Note: Payments for financial assets are not shown in the table, but are included in the row totals.

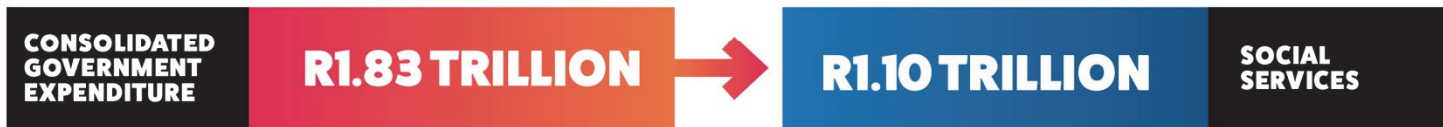
# BUDGET 2019/20

## BUDGET EXPENDITURE

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**R209.2 bn**  
**ECONOMIC DEVELOPMENT**

Economic regulation and infrastructure	<b>R101.3 bn</b>
Industrialisation and exports	<b>R37.5 bn</b>
Agriculture and rural development	<b>R30.7 bn</b>
Job creation and labour affairs	<b>R23.2 bn</b>
Innovation, science and technology	<b>R16.5 bn</b>

Basic education	<b>R250.4 bn</b>
University transfers	<b>R37.0 bn</b>
National Student Financial Aid Scheme	<b>R33.3 bn</b>
Skills development levy institutions	<b>R21.7 bn</b>
Education administration	<b>R17.6 bn</b>
Technical & vocational education and training	<b>R12.7 bn</b>



**R386.4 bn**  
**LEARNING AND CULTURE**



**R211.0 bn**  
**PEACE AND SECURITY**

Police services	<b>R104.2 bn</b>
Defence and state security	<b>R50.0 bn</b>
Law courts and prisons	<b>R48.4 bn</b>
Home affairs	<b>R8.4 bn</b>

District health services	<b>R98.2 bn</b>
Central hospital services	<b>R43.1 bn</b>
Provincial hospital services	<b>R36.7 bn</b>
Other health services	<b>R35.6 bn</b>
Facilities management and maintenance	<b>R8.8 bn</b>



**R222.6 bn**  
**HEALTH**



**R65.3 bn**  
**GENERAL PUBLIC SERVICES**

Public administration and fiscal affairs	<b>R41.6 bn</b>
Executive and legislative organs	<b>R16.2 bn</b>
External affairs	<b>R7.6 bn</b>

Municipal equitable share	<b>R69.0 bn</b>
Human settlements, water and electrification programmes	<b>R56.4 bn</b>
Public transport	<b>R43.6 bn</b>
Other human settlements and municipal infrastructure	<b>R39.6 bn</b>



**R208.5 bn**  
**COMMUNITY DEVELOPMENT**



**R202.2 bn**  
**DEBT-SERVICE COSTS**

Old-age grant	<b>R77.0 bn</b>
Social security funds	<b>R71.3 bn</b>
Child-support grant	<b>R65.0 bn</b>
Other grants	<b>R33.2 bn</b>
Provincial social development	<b>R22.3 bn</b>
Policy oversight and grant administration	<b>R9.6 bn</b>



**R278.4 bn**  
**SOCIAL DEVELOPMENT**